

Budget Headings	Activities/ items	Description	Unit Estimated Cost Excluding VAT	Quantity	Eligible Estimated Cost Excluding VAT <i>(estimated cost shall include the total number of items)</i>	Non-Eligible Cost		Total Project Cost Including VAT
						VAT		
1. Travel & Subsistence Allowance		Services	€ -		€ -	€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -	€ -
	Sub-total					€ -	€ -	€ -
		Supply	€ -		€ -	€ -	€ -	€ -
		Supply	€ -		€ -	€ -	€ -	€ -

		Supply	€ -		€ -	€ -	€ -
Sub-total					€ -	€ -	€ -
5. Subcontracting/ expert fees		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
	Sub-total					€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -
		Services	€ -		€ -	€ -	€ -

6. Publicity costs	Services	€	-	€	-	€	-	€	-
	Services	€	-	€	-	€	-	€	-
	Services	€	-	€	-	€	-	€	-
	Services	€	-	€	-	€	-	€	-
	Services	€	-	€	-	€	-	€	-
	Services	€	-	€	-	€	-	€	-
	Services	€	-	€	-	€	-	€	-
	Services	€	-	€	-	€	-	€	-
	Services	€	-	€	-	€	-	€	-
	Services	€	-	€	-	€	-	€	-
	Services	€	-	€	-	€	-	€	-
Sub-total				€	-	€	-	€	-
Total project costs						€ - € - € -			
Maximum budget per project						€ 100,000.00			
Total direct eligible costs						€ -			